

(1) 決算収支の状況

(単位:千円、%)

| 市町名 | 1 歳入総額 | | | | 2 歳出総額 | | | | 3 歳入歳出差引 | | | | 4 翌年度繰越財源 | | | |
|----------|---------------|---------------|--------------|-------------|---------------|---------------|--------------|-------------|---------------|---------------|--------------|-------------|---------------|---------------|--------------|-------------|
| | 平成29年度 (a) | 平成28年度 (b) | 増減額 (a-b) | 対前年度 伸び率 | 平成29年度 (a) | 平成28年度 (b) | 増減額 (a-b) | 対前年度 伸び率 | 平成29年度 (a) | 平成28年度 (b) | 増減額 (a-b) | 対前年度 伸び率 | 平成29年度 (a) | 平成28年度 (b) | 増減額 (a-b) | 対前年度 伸び率 |
| 1 宇都宮市 | 199,277,160 | 201,279,125 | △ 2,001,965 | △ 1.0 | 193,692,455 | 197,604,136 | △ 3,911,681 | △ 2.0 | 5,584,705 | 3,674,989 | 1,909,716 | 52.0 | 1,506,603 | 2,434,034 | △ 927,431 | △ 38.1 |
| 2 足利市 | 53,740,563 | 52,981,899 | 758,664 | 1.4 | 52,195,222 | 51,463,978 | 731,244 | 1.4 | 1,545,341 | 1,517,921 | 27,420 | 1.8 | 337,788 | 254,237 | 83,551 | 32.9 |
| 3 栃木市 | 66,521,951 | 66,265,321 | 256,630 | 0.4 | 63,602,488 | 63,862,951 | △ 260,463 | △ 0.4 | 2,919,463 | 2,402,370 | 517,093 | 21.5 | 239,963 | 251,248 | △ 11,285 | △ 4.5 |
| 4 佐野市 | 48,175,459 | 48,201,750 | △ 26,291 | △ 0.1 | 45,320,440 | 45,469,732 | △ 149,292 | △ 0.3 | 2,855,019 | 2,732,018 | 123,001 | 4.5 | 100,937 | 296,571 | △ 195,634 | △ 66.0 |
| 5 鹿沼市 | 39,645,878 | 41,128,628 | △ 1,482,750 | △ 3.6 | 38,746,307 | 39,560,633 | △ 814,326 | △ 2.1 | 899,571 | 1,567,995 | △ 668,424 | △ 42.6 | 148,794 | 232,177 | △ 83,383 | △ 35.9 |
| 6 日光市 | 46,486,216 | 44,685,218 | 1,800,998 | 4.0 | 44,856,632 | 42,895,017 | 1,961,615 | 4.6 | 1,629,584 | 1,790,201 | △ 160,617 | △ 9.0 | 101,985 | 97,215 | 4,770 | 4.9 |
| 7 小山市 | 59,567,730 | 59,612,027 | △ 44,297 | △ 0.1 | 58,138,903 | 57,725,435 | 413,468 | 0.7 | 1,428,827 | 1,886,592 | △ 457,765 | △ 24.3 | 470,253 | 345,676 | 124,577 | 36.0 |
| 8 真岡市 | 33,863,611 | 36,143,588 | △ 2,279,977 | △ 6.3 | 31,883,357 | 34,397,248 | △ 2,513,891 | △ 7.3 | 1,980,254 | 1,746,340 | 233,914 | 13.4 | 374,988 | 318,814 | 56,174 | 17.6 |
| 9 大田原市 | 35,265,255 | 35,192,418 | 72,837 | 0.2 | 34,007,614 | 34,102,592 | △ 94,978 | △ 0.3 | 1,257,641 | 1,079,826 | 177,815 | 16.5 | 139,040 | 156,638 | △ 17,598 | △ 11.2 |
| 10 矢板市 | 13,648,332 | 13,569,399 | 78,933 | 0.6 | 13,173,412 | 12,722,932 | 450,480 | 3.5 | 474,920 | 846,467 | △ 371,547 | △ 43.9 | 15,820 | 9,721 | 6,099 | 62.7 |
| 11 那須塩原市 | 50,316,473 | 47,343,215 | 2,973,258 | 6.3 | 47,648,702 | 45,067,627 | 2,581,075 | 5.7 | 2,667,771 | 2,275,588 | 392,183 | 17.2 | 760,361 | 263,347 | 497,014 | 188.7 |
| 12 さくら市 | 19,542,276 | 20,154,423 | △ 612,147 | △ 3.0 | 17,819,654 | 18,367,784 | △ 548,130 | △ 3.0 | 1,722,622 | 1,786,639 | △ 64,017 | △ 3.6 | 134,697 | 228,104 | △ 93,407 | △ 40.9 |
| 13 那須烏山市 | 12,317,456 | 12,690,378 | △ 372,922 | △ 2.9 | 11,682,249 | 12,071,399 | △ 389,150 | △ 3.2 | 635,207 | 618,979 | 16,228 | 2.6 | 60,844 | 36,935 | 23,909 | 64.7 |
| 14 下野市 | 25,310,260 | 26,727,950 | △ 1,417,690 | △ 5.3 | 23,832,144 | 25,351,030 | △ 1,518,886 | △ 6.0 | 1,478,116 | 1,376,920 | 101,196 | 7.3 | 244,806 | 202,624 | 42,182 | 20.8 |
| 15 上三川町 | 13,448,519 | 11,303,380 | 2,145,139 | 19.0 | 13,075,308 | 10,858,779 | 2,216,529 | 20.4 | 373,211 | 444,601 | △ 71,390 | △ 16.1 | 12,495 | 163,026 | △ 150,531 | △ 92.3 |
| 16 益子町 | 8,391,037 | 9,311,651 | △ 920,614 | △ 9.9 | 7,924,610 | 8,805,339 | △ 880,729 | △ 10.0 | 466,427 | 506,312 | △ 39,885 | △ 7.9 | 33,103 | 44,473 | △ 11,370 | △ 25.6 |
| 17 茂木町 | 7,884,282 | 7,675,371 | 208,911 | 2.7 | 7,428,782 | 7,056,426 | 372,356 | 5.3 | 455,500 | 618,945 | △ 163,445 | △ 26.4 | 11,403 | 39,365 | △ 27,962 | △ 71.0 |
| 18 市貝町 | 6,312,891 | 5,914,219 | 398,672 | 6.7 | 5,998,157 | 5,085,524 | 912,633 | 17.9 | 314,734 | 828,695 | △ 513,961 | △ 62.0 | 51,005 | 69,508 | △ 18,503 | △ 26.6 |
| 19 芳賀町 | 7,725,016 | 8,389,370 | △ 664,354 | △ 7.9 | 7,233,623 | 7,906,023 | △ 672,400 | △ 8.5 | 491,393 | 483,347 | 8,046 | 1.7 | 115,055 | 55,210 | 59,845 | 108.4 |
| 20 壬生町 | 13,176,264 | 13,087,762 | 88,502 | 0.7 | 12,694,454 | 12,630,647 | 63,807 | 0.5 | 481,810 | 457,115 | 24,695 | 5.4 | 800 | 23,133 | △ 22,333 | △ 96.5 |
| 21 野木町 | 8,659,011 | 8,212,582 | 446,429 | 5.4 | 8,155,058 | 7,840,422 | 314,636 | 4.0 | 503,953 | 372,160 | 131,793 | 35.4 | 49,362 | 59,533 | △ 10,171 | △ 17.1 |
| 22 塩谷町 | 5,115,598 | 5,414,767 | △ 299,169 | △ 5.5 | 4,853,399 | 5,127,776 | △ 274,377 | △ 5.4 | 262,199 | 286,991 | △ 24,792 | △ 8.6 | 93,901 | 65,651 | 28,250 | 43.0 |
| 23 高根沢町 | 10,997,005 | 9,797,736 | 1,199,269 | 12.2 | 10,481,218 | 9,415,291 | 1,065,927 | 11.3 | 515,787 | 382,445 | 133,342 | 34.9 | 269,531 | 43,171 | 226,360 | 524.3 |
| 24 那須町 | 13,235,347 | 14,387,141 | △ 1,151,794 | △ 8.0 | 12,394,981 | 13,320,177 | △ 925,196 | △ 6.9 | 840,366 | 1,066,964 | △ 226,598 | △ 21.2 | 60,984 | 122,965 | △ 61,981 | △ 50.4 |
| 25 那珂川町 | 9,753,896 | 11,470,616 | △ 1,716,720 | △ 15.0 | 9,015,257 | 10,725,735 | △ 1,710,478 | △ 15.9 | 738,639 | 744,881 | △ 6,242 | △ 0.8 | 125,140 | 155,913 | △ 30,773 | △ 19.7 |
| 市計 | 703,678,620 | 705,965,339 | △ 2,286,719 | △ 0.3 | 676,599,579 | 680,662,494 | △ 4,062,915 | △ 0.6 | 27,079,041 | 25,302,845 | 1,776,196 | 7.0 | 4,636,879 | 5,127,341 | △ 490,462 | △ 9.6 |
| 町計 | 104,698,866 | 104,964,595 | △ 265,729 | △ 0.3 | 99,254,847 | 98,772,139 | 482,708 | 0.5 | 5,444,019 | 6,192,456 | △ 748,437 | △ 12.1 | 822,779 | 841,948 | △ 19,169 | △ 2.3 |
| 県計 | 808,377,486 | 810,929,934 | △ 2,552,448 | △ 0.3 | 775,854,426 | 779,434,633 | △ 3,580,207 | △ 0.5 | 32,523,060 | 31,495,301 | 1,027,759 | 3.3 | 5,459,658 | 5,969,289 | △ 509,631 | △ 8.5 |

(1) 決算収支の状況

(単位:千円、%)

| 市町名 | 5 実質収支 | | | | 6 単年度収支 | | | | 7 積立金 | | | | 8 繰上償還金 | | | |
|----------|---------------|---------------|--------------|-------------|---------------|---------------|--------------|-------------|---------------|---------------|--------------|-------------|---------------|---------------|--------------|-------------|
| | 平成29年度 (a) | 平成28年度 (b) | 増減額 (a-b) | 対前年度 伸び率 | 平成29年度 (a) | 平成28年度 (b) | 増減額 (a-b) | 対前年度 伸び率 | 平成29年度 (a) | 平成28年度 (b) | 増減額 (a-b) | 対前年度 伸び率 | 平成29年度 (a) | 平成28年度 (b) | 増減額 (a-b) | 対前年度 伸び率 |
| 1 宇都宮市 | 4,078,102 | 1,240,955 | 2,837,147 | 228.6 | 2,837,147 | △ 1,034,965 | 3,872,112 | △ 374.1 | 6,720 | 9,795 | △ 3,045 | △ 31.2 | 58,687 | 0 | 58,687 | 皆増 |
| 2 足利市 | 1,207,553 | 1,263,884 | △ 56,131 | △ 4.4 | △ 56,131 | △ 91,016 | 34,885 | △ 38.3 | 1,639 | 1,865 | △ 226 | △ 12.1 | 0 | 0 | 0 | - |
| 3 栃木市 | 2,679,500 | 2,151,122 | 528,378 | 24.6 | 528,378 | △ 1,319,417 | 1,847,795 | △ 140.0 | 1,076,752 | 1,759,218 | △ 682,466 | △ 38.8 | 344,165 | 0 | 344,165 | 皆増 |
| 4 佐野市 | 2,754,082 | 2,435,447 | 318,635 | 13.1 | 318,635 | △ 69,226 | 387,861 | △ 560.3 | 1,321,768 | 1,406,556 | △ 84,788 | △ 6.0 | 0 | 0 | 0 | - |
| 5 鹿沼市 | 750,777 | 1,335,818 | △ 585,041 | △ 43.8 | △ 585,041 | 210,847 | △ 795,888 | △ 377.5 | 801,521 | 501,420 | 300,101 | 59.9 | 0 | 0 | 0 | - |
| 6 日光市 | 1,527,599 | 1,692,986 | △ 165,387 | △ 9.8 | △ 165,387 | △ 81,467 | △ 83,920 | 103.0 | 2,205 | 7,873 | △ 5,668 | △ 72.0 | 0 | 0 | 0 | - |
| 7 小山市 | 958,574 | 1,540,916 | △ 582,342 | △ 37.8 | △ 582,342 | △ 1,000,375 | 418,033 | △ 41.8 | 5,208 | 6,457 | △ 1,249 | △ 19.3 | 0 | 0 | 0 | - |
| 8 真岡市 | 1,605,266 | 1,427,526 | 177,740 | 12.5 | 177,740 | △ 394,219 | 571,959 | △ 145.1 | 448 | 1,000,660 | △ 1,000,212 | △ 100.0 | 0 | 0 | 0 | - |
| 9 大田原市 | 1,118,601 | 923,188 | 195,413 | 21.2 | 195,413 | △ 232,372 | 427,785 | △ 184.1 | 200,286 | 201,188 | △ 902 | △ 0.4 | 0 | 0 | 0 | - |
| 10 矢板市 | 459,100 | 836,746 | △ 377,646 | △ 45.1 | △ 377,646 | 155,686 | △ 533,332 | △ 342.6 | 2,110 | 953 | 1,157 | 121.4 | 0 | 0 | 0 | - |
| 11 那須塩原市 | 1,907,410 | 2,012,241 | △ 104,831 | △ 5.2 | △ 104,831 | △ 81,579 | △ 23,252 | 28.5 | 1,071,744 | 2,148 | 1,069,596 | 49,795.0 | 0 | 0 | 0 | - |
| 12 さくら市 | 1,587,925 | 1,558,535 | 29,390 | 1.9 | 29,390 | 89,557 | △ 60,167 | △ 67.2 | 5,330 | 1,094 | 4,236 | 387.2 | 0 | 205,498 | △ 205,498 | 皆減 |
| 13 那須烏山市 | 574,363 | 582,044 | △ 7,681 | △ 1.3 | △ 7,681 | 182,100 | △ 189,781 | △ 104.2 | 564 | 1,091 | △ 527 | △ 48.3 | 5,250 | 0 | 5,250 | 皆増 |
| 14 下野市 | 1,233,310 | 1,174,296 | 59,014 | 5.0 | 59,014 | △ 477,963 | 536,977 | △ 112.3 | 812 | 200,871 | △ 200,059 | △ 99.6 | 192,480 | 854,338 | △ 661,858 | △ 77.5 |
| 15 上三川町 | 360,716 | 281,575 | 79,141 | 28.1 | 79,141 | △ 286,449 | 365,590 | △ 127.6 | 1,607,460 | 188,117 | 1,419,343 | 754.5 | 0 | 0 | 0 | - |
| 16 益子町 | 433,324 | 461,839 | △ 28,515 | △ 6.2 | △ 28,515 | 120,245 | △ 148,760 | △ 123.7 | 215 | 762 | △ 547 | △ 71.8 | 0 | 0 | 0 | - |
| 17 茂木町 | 444,097 | 579,580 | △ 135,483 | △ 23.4 | △ 135,483 | 111,282 | △ 246,765 | △ 221.7 | 289,597 | 258,624 | 30,973 | 12.0 | 0 | 0 | 0 | - |
| 18 市貝町 | 263,729 | 759,187 | △ 495,458 | △ 65.3 | △ 495,458 | △ 40,866 | △ 454,592 | 1,112.4 | 400,000 | 210,000 | 190,000 | 90.5 | 0 | 0 | 0 | - |
| 19 芳賀町 | 376,338 | 428,137 | △ 51,799 | △ 12.1 | △ 51,799 | △ 4,473 | △ 47,326 | 1,058.0 | 286,855 | 250,598 | 36,257 | 14.5 | 0 | 0 | 0 | - |
| 20 壬生町 | 481,010 | 433,982 | 47,028 | 10.8 | 47,028 | △ 43,496 | 90,524 | △ 208.1 | 178,960 | 238 | 178,722 | 75,093.3 | 0 | 0 | 0 | - |
| 21 野木町 | 454,591 | 312,627 | 141,964 | 45.4 | 141,964 | △ 80,963 | 222,927 | △ 275.3 | 245 | 434 | △ 189 | △ 43.5 | 0 | 0 | 0 | - |
| 22 塩谷町 | 168,298 | 221,340 | △ 53,042 | △ 24.0 | △ 53,042 | △ 52,784 | △ 128,568 | 0.5 | 526 | 643 | △ 117 | △ 18.2 | 0 | 0 | 0 | - |
| 23 高根沢町 | 246,256 | 339,274 | △ 93,018 | △ 27.4 | △ 93,018 | 19,951 | △ 112,969 | △ 566.2 | 177,034 | 134,955 | 42,079 | 31.2 | 0 | 0 | 0 | - |
| 24 那須町 | 779,382 | 943,999 | △ 164,617 | △ 17.4 | △ 164,617 | △ 265,425 | 100,808 | △ 38.0 | 396,990 | 562,000 | △ 165,010 | △ 29.4 | 0 | 0 | 0 | - |
| 25 那珂川町 | 613,499 | 588,968 | 24,531 | 4.2 | 24,531 | 288,894 | △ 264,363 | △ 91.5 | 1,500 | 1,900 | △ 400 | △ 21.1 | 0 | 0 | 0 | - |
| 市 計 | 22,442,162 | 20,175,504 | 2,266,658 | 11.2 | 2,266,658 | △ 4,144,409 | 6,411,067 | △ 154.7 | 4,497,107 | 5,101,159 | △ 604,052 | △ 11.8 | 600,582 | 1,059,836 | △ 459,254 | △ 43.3 |
| 町 計 | 4,621,240 | 5,350,508 | △ 729,268 | △ 13.6 | △ 729,268 | △ 234,084 | △ 495,184 | 211.5 | 3,339,382 | 1,608,271 | 1,731,111 | 107.6 | 0 | 0 | 0 | #DIV/0! |
| 県 計 | 27,063,402 | 25,526,012 | 1,537,390 | 6.0 | 1,537,390 | △ 4,378,493 | 5,915,883 | △ 135.1 | 7,836,489 | 6,709,430 | 1,127,059 | 16.8 | 600,582 | 1,059,836 | △ 459,254 | △ 43.3 |

(1) 決算収支の状況

(単位:千円、%)

| 市町名 | 9 積立金取崩額 | | | | 10 実質単年度収支 | | | |
|----------|---------------|---------------|--------------|-------------|---------------|---------------|--------------|-------------|
| | 平成29年度 (a) | 平成28年度 (b) | 増減額 (a-b) | 対前年度 伸び率 | 平成29年度 (a) | 平成28年度 (b) | 増減額 (a-b) | 対前年度 伸び率 |
| 1 宇都宮市 | 0 | 1,100,000 | △ 1,100,000 | 皆減 | 2,902,554 | △ 2,125,200 | 5,027,754 | △ 236.6 |
| 2 足利市 | 1,150,000 | 700,000 | 450,000 | 64.3 | △ 1,204,492 | △ 789,151 | △ 415,341 | 52.6 |
| 3 栃木市 | 1,880,124 | 1,649,763 | 230,361 | 14.0 | 69,171 | △ 1,209,962 | 1,279,133 | △ 105.7 |
| 4 佐野市 | 1,312,641 | 1,341,123 | △ 28,482 | △ 2.1 | 327,762 | △ 3,793 | 331,555 | △ 8,741.2 |
| 5 鹿沼市 | 40,000 | 0 | 40,000 | 皆増 | 176,480 | 712,267 | △ 535,787 | △ 75.2 |
| 6 日光市 | 300,000 | 400,000 | △ 100,000 | △ 25.0 | △ 463,182 | △ 473,594 | 10,412 | △ 2.2 |
| 7 小山市 | 0 | 0 | 0 | - | △ 577,134 | △ 993,918 | 416,784 | △ 41.9 |
| 8 真岡市 | 0 | 0 | 0 | - | 178,188 | 606,441 | △ 428,253 | △ 70.6 |
| 9 大田原市 | 300,000 | 700,000 | △ 400,000 | △ 57.1 | 95,699 | △ 731,184 | 826,883 | △ 113.1 |
| 10 矢板市 | 0 | 256,712 | △ 256,712 | 皆減 | △ 375,536 | △ 100,073 | △ 275,463 | 275.3 |
| 11 那須塩原市 | 1,080,000 | 0 | 1,080,000 | 皆増 | △ 113,087 | △ 79,431 | △ 33,656 | 42.4 |
| 12 さくら市 | 0 | 105,960 | △ 105,960 | 皆減 | 34,720 | 190,189 | △ 155,469 | △ 81.7 |
| 13 那須烏山市 | 138,573 | 345,566 | △ 206,993 | △ 59.9 | △ 140,440 | △ 162,375 | 21,935 | △ 13.5 |
| 14 下野市 | 0 | 80,000 | △ 80,000 | 皆減 | 252,306 | 497,246 | △ 244,940 | △ 49.3 |
| 15 上三川町 | 0 | 1,147,637 | △ 1,147,637 | 皆減 | 1,686,601 | △ 1,245,969 | 2,932,570 | △ 235.4 |
| 16 益子町 | 285,000 | 327,000 | △ 42,000 | △ 12.8 | △ 313,300 | △ 205,993 | △ 107,307 | 52.1 |
| 17 茂木町 | 148,924 | 156,202 | △ 7,278 | △ 4.7 | 5,190 | 213,704 | △ 208,514 | △ 97.6 |
| 18 市貝町 | 300,000 | 260,000 | 40,000 | 15.4 | △ 395,458 | △ 90,866 | △ 304,592 | 335.2 |
| 19 芳賀町 | 241,147 | 200,000 | 41,147 | 20.6 | △ 6,091 | 46,125 | △ 52,216 | △ 113.2 |
| 20 壬生町 | 0 | 28,032 | △ 28,032 | 皆減 | 225,988 | △ 71,290 | 297,278 | △ 417.0 |
| 21 野木町 | 307,478 | 442,120 | △ 134,642 | △ 30.5 | △ 165,269 | △ 522,649 | 357,380 | △ 68.4 |
| 22 塩谷町 | 0 | 0 | 0 | - | △ 52,516 | △ 52,141 | △ 375 | 0.7 |
| 23 高根沢町 | 0 | 0 | 0 | - | 84,016 | 154,906 | △ 70,890 | △ 45.8 |
| 24 那須町 | 380,123 | 470,000 | △ 89,877 | △ 19.1 | △ 147,750 | △ 173,425 | 25,675 | △ 14.8 |
| 25 那珂川町 | 350,000 | 560,000 | △ 210,000 | △ 37.5 | △ 323,969 | △ 269,206 | △ 54,763 | 20.3 |
| 市 計 | 6,201,338 | 6,679,124 | △ 477,786 | △ 7.2 | 1,163,009 | △ 4,662,538 | 5,825,547 | △ 124.9 |
| 町 計 | 2,012,672 | 3,590,991 | △ 1,578,319 | △ 44.0 | 597,442 | △ 2,216,804 | 2,814,246 | △ 127.0 |
| 県 計 | 8,214,010 | 10,270,115 | △ 2,056,105 | △ 20.0 | 1,760,451 | △ 6,879,342 | 8,639,793 | △ 125.6 |