

(1) 決算収支の状況

(単位:千円、%)

| 市町名 | 1 歳入総額 | | | | 2 歳出総額 | | | | 3 歳入歳出差引 | | | | 4 翌年度繰越財源 | | | |
|----------|---------------|--------------|--------------|-------------|---------------|--------------|--------------|-------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|-------------|
| | 令和2年度 (a) | 令和元年度 (b) | 増減額 (a-b) | 対前年度 伸び率 | 令和2年度 (a) | 令和元年度 (b) | 増減額 (a-b) | 対前年度 伸び率 | 令和2年度 (a) | 令和元年度 (b) | 増減額 (a-b) | 対前年度 伸び率 | 令和2年度 (a) | 令和元年度 (b) | 増減額 (a-b) | 対前年度 伸び率 |
| 1 宇都宮市 | 290,797,283 | 223,160,193 | 67,637,090 | 30.3 | 285,257,330 | 218,569,816 | 66,687,514 | 30.5 | 5,539,953 | 4,590,377 | 949,576 | 20.7 | 3,970,259 | 3,269,467 | 700,792 | 21.4 |
| 2 足利市 | 71,588,541 | 55,079,264 | 16,509,277 | 30.0 | 69,607,915 | 53,184,390 | 16,423,525 | 30.9 | 1,980,626 | 1,894,874 | 85,752 | 4.5 | 354,546 | 518,795 | △ 164,249 | △ 31.7 |
| 3 栃木市 | 94,317,008 | 75,141,772 | 19,175,236 | 25.5 | 89,440,884 | 67,294,036 | 22,146,848 | 32.9 | 4,876,124 | 7,847,736 | △ 2,971,612 | △ 37.9 | 184,623 | 2,844,492 | △ 2,659,869 | △ 93.5 |
| 4 佐野市 | 68,160,681 | 54,125,322 | 14,035,359 | 25.9 | 64,452,899 | 49,893,189 | 14,559,710 | 29.2 | 3,707,782 | 4,232,133 | △ 524,351 | △ 12.4 | 550,505 | 1,484,256 | △ 933,751 | △ 62.9 |
| 5 鹿沼市 | 58,636,531 | 42,464,699 | 16,171,832 | 38.1 | 55,429,325 | 39,980,203 | 15,449,122 | 38.6 | 3,207,206 | 2,484,496 | 722,710 | 29.1 | 1,543,700 | 1,428,811 | 114,889 | 8.0 |
| 6 日光市 | 52,317,233 | 42,536,800 | 9,780,433 | 23.0 | 51,247,288 | 41,796,443 | 9,450,845 | 22.6 | 1,069,945 | 740,357 | 329,588 | 44.5 | 196,642 | 227,112 | △ 30,470 | △ 13.4 |
| 7 小山市 | 89,088,290 | 59,504,015 | 29,584,275 | 49.7 | 86,832,142 | 58,051,823 | 28,780,319 | 49.6 | 2,256,148 | 1,452,192 | 803,956 | 55.4 | 238,612 | 648,437 | △ 409,825 | △ 63.2 |
| 8 真岡市 | 51,824,620 | 37,486,914 | 14,337,706 | 38.2 | 49,050,676 | 35,595,430 | 13,455,246 | 37.8 | 2,773,944 | 1,891,484 | 882,460 | 46.7 | 364,355 | 692,956 | △ 328,601 | △ 47.4 |
| 9 大田原市 | 45,440,522 | 33,164,185 | 12,276,337 | 37.0 | 44,107,933 | 32,264,258 | 11,843,675 | 36.7 | 1,332,589 | 899,927 | 432,662 | 48.1 | 105,500 | 103,089 | 2,411 | 2.3 |
| 10 矢板市 | 18,617,143 | 15,051,490 | 3,565,653 | 23.7 | 17,596,960 | 14,534,576 | 3,062,384 | 21.1 | 1,020,183 | 516,914 | 503,269 | 97.4 | 26,076 | 33,355 | △ 7,279 | △ 21.8 |
| 11 那須塩原市 | 65,102,031 | 53,019,990 | 12,082,041 | 22.8 | 62,166,351 | 50,099,287 | 12,067,064 | 24.1 | 2,935,680 | 2,920,703 | 14,977 | 0.5 | 447,902 | 599,318 | △ 151,416 | △ 25.3 |
| 12 さくら市 | 24,387,073 | 19,224,356 | 5,162,717 | 26.9 | 22,921,777 | 17,954,194 | 4,967,583 | 27.7 | 1,465,296 | 1,270,162 | 195,134 | 15.4 | 267,705 | 151,353 | 116,352 | 76.9 |
| 13 那須烏山市 | 16,829,551 | 12,430,923 | 4,398,628 | 35.4 | 16,220,326 | 11,840,875 | 4,379,451 | 37.0 | 609,225 | 590,048 | 19,177 | 3.3 | 62,692 | 66,732 | △ 4,040 | △ 6.1 |
| 14 下野市 | 36,016,436 | 28,913,194 | 7,103,242 | 24.6 | 34,036,909 | 26,824,664 | 7,212,245 | 26.9 | 1,979,527 | 2,088,530 | △ 109,003 | △ 5.2 | 262,523 | 520,481 | △ 257,958 | △ 49.6 |
| 15 上三川町 | 15,633,360 | 11,115,730 | 4,517,630 | 40.6 | 14,820,222 | 10,508,456 | 4,311,766 | 41.0 | 813,138 | 607,274 | 205,864 | 33.9 | 124,713 | 170,896 | △ 46,173 | △ 27.0 |
| 16 益子町 | 10,950,693 | 8,908,162 | 2,042,531 | 22.9 | 10,416,897 | 8,563,610 | 1,853,287 | 21.6 | 533,796 | 344,552 | 189,244 | 54.9 | 42,746 | 32,721 | 10,025 | 30.6 |
| 17 茂木町 | 9,775,424 | 7,845,045 | 1,930,379 | 24.6 | 8,992,205 | 7,244,368 | 1,747,837 | 24.1 | 783,219 | 600,677 | 182,542 | 30.4 | 35,941 | 30,002 | 5,939 | 19.8 |
| 18 市貝町 | 7,123,895 | 5,527,891 | 1,596,004 | 28.9 | 6,528,731 | 4,871,882 | 1,656,849 | 34.0 | 595,164 | 656,009 | △ 60,845 | △ 9.3 | 92,080 | 113,029 | △ 20,949 | △ 18.5 |
| 19 芳賀町 | 12,693,166 | 8,656,496 | 4,036,670 | 48.6 | 11,894,325 | 7,797,355 | 4,096,970 | 52.5 | 798,841 | 859,141 | △ 60,300 | △ 7.0 | 355,631 | 382,172 | △ 26,541 | △ 6.9 |
| 20 壬生町 | 19,362,953 | 13,805,344 | 5,557,609 | 40.3 | 18,793,292 | 13,319,835 | 5,473,457 | 41.1 | 569,661 | 485,509 | 84,152 | 17.3 | 40,155 | 192,388 | △ 152,233 | △ 79.1 |
| 21 野木町 | 11,366,151 | 8,592,580 | 2,773,571 | 32.3 | 10,986,642 | 8,191,052 | 2,795,590 | 34.1 | 379,509 | 401,528 | △ 22,019 | △ 5.5 | 44,385 | 135,614 | △ 91,229 | △ 67.3 |
| 22 塩谷町 | 7,596,754 | 6,107,989 | 1,488,765 | 24.4 | 7,190,875 | 5,385,797 | 1,805,078 | 33.5 | 405,879 | 722,192 | △ 316,313 | △ 43.8 | 176,843 | 350,922 | △ 174,079 | △ 49.6 |
| 23 高根沢町 | 15,106,749 | 11,596,580 | 3,510,169 | 30.3 | 14,388,946 | 10,723,701 | 3,665,245 | 34.2 | 717,803 | 872,879 | △ 155,076 | △ 17.8 | 169,546 | 159,420 | 10,126 | 6.4 |
| 24 那須町 | 17,984,327 | 13,547,323 | 4,437,004 | 32.8 | 16,855,847 | 12,468,819 | 4,387,028 | 35.2 | 1,128,480 | 1,078,504 | 49,976 | 4.6 | 93,777 | 186,298 | △ 92,521 | △ 49.7 |
| 25 那珂川町 | 11,058,683 | 9,063,504 | 1,995,179 | 22.0 | 10,162,751 | 8,219,716 | 1,943,035 | 23.6 | 895,932 | 843,788 | 52,144 | 6.2 | 107,351 | 74,269 | 33,082 | 44.5 |
| 市計 | 983,122,943 | 751,303,117 | 231,819,826 | 30.9 | 948,368,715 | 717,883,184 | 230,485,531 | 32.1 | 34,754,228 | 33,419,933 | 1,334,295 | 4.0 | 8,575,640 | 12,588,654 | △ 4,013,014 | △ 31.9 |
| 町計 | 138,652,155 | 104,766,644 | 33,885,511 | 32.3 | 131,030,733 | 97,294,591 | 33,736,142 | 34.7 | 7,621,422 | 7,472,053 | 149,369 | 2.0 | 1,283,168 | 1,827,721 | △ 544,553 | △ 29.8 |
| 県計 | 1,121,775,098 | 856,069,761 | 265,705,337 | 31.0 | 1,079,399,448 | 815,177,775 | 264,221,673 | 32.4 | 42,375,650 | 40,891,986 | 1,483,664 | 3.6 | 9,858,808 | 14,416,375 | △ 4,557,567 | △ 31.6 |

(1) 決算収支の状況

(単位:千円、%)

| 市町名 | 5 実質収支 | | | | 6 単年度収支 | | | | 7 積立金 | | | | 8 繰上償還金 | | | |
|----------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|-------------|
| | 令和2年度 (a) | 令和元年度 (b) | 増減額 (a-b) | 対前年度 伸び率 | 令和2年度 (a) | 令和元年度 (b) | 増減額 (a-b) | 対前年度 伸び率 | 令和2年度 (a) | 令和元年度 (b) | 増減額 (a-b) | 対前年度 伸び率 | 令和2年度 (a) | 令和元年度 (b) | 増減額 (a-b) | 対前年度 伸び率 |
| 1 宇都宮市 | 1,569,694 | 1,320,910 | 248,784 | 18.8 | 248,784 | 50,219 | 198,565 | 395.4 | 8,297 | 6,009 | 2,288 | 38.1 | 0 | 0 | 0 | - |
| 2 足利市 | 1,626,080 | 1,376,079 | 250,001 | 18.2 | 277,700 | △ 246,334 | 524,034 | △ 212.7 | 978 | 1,453 | △ 475 | △ 32.7 | 0 | 0 | 0 | - |
| 3 栃木市 | 4,691,501 | 5,003,244 | △ 311,743 | △ 6.2 | △ 311,743 | 2,333,520 | △ 2,645,263 | △ 113.4 | 2,502,156 | 1,335,977 | 1,166,179 | 87.3 | 0 | 800 | △ 800 | 皆減 |
| 4 佐野市 | 3,157,277 | 2,747,877 | 409,400 | 14.9 | 409,400 | 715,744 | △ 306,344 | △ 42.8 | 1,617,577 | 1,739,109 | △ 121,532 | △ 7.0 | 0 | 0 | 0 | - |
| 5 鹿沼市 | 1,663,506 | 1,055,685 | 607,821 | 57.6 | 607,821 | 47,164 | 560,657 | 1,188.7 | 253,683 | 858,189 | △ 604,506 | △ 70.4 | 0 | 0 | 0 | - |
| 6 日光市 | 873,303 | 513,245 | 360,058 | 70.2 | 360,058 | △ 287,799 | 647,857 | △ 225.1 | 263 | 2,215 | △ 1,952 | △ 88.1 | 0 | 0 | 0 | - |
| 7 小山市 | 2,017,536 | 803,755 | 1,213,781 | 151.0 | 1,213,781 | △ 648,048 | 1,861,829 | △ 287.3 | 137,048 | 1,811 | 135,237 | 7,467.5 | 0 | 0 | 0 | - |
| 8 真岡市 | 2,409,589 | 1,198,528 | 1,211,061 | 101.0 | 1,211,061 | △ 1,007,631 | 2,218,692 | △ 220.2 | 1,974,927 | 383 | 1,974,544 | 515,546.7 | 0 | 0 | 0 | - |
| 9 大田原市 | 1,227,089 | 796,838 | 430,251 | 54.0 | 430,251 | △ 269,151 | 699,402 | △ 259.9 | 300,010 | 300,134 | △ 124 | 0.0 | 0 | 0 | 0 | - |
| 10 矢板市 | 994,107 | 483,559 | 510,548 | 105.6 | 520,252 | △ 346,612 | 866,864 | △ 250.1 | 218 | 142,753 | △ 142,535 | △ 99.8 | 0 | 0 | 0 | - |
| 11 那須塩原市 | 2,487,778 | 2,321,385 | 166,393 | 7.2 | 166,373 | 193,558 | △ 27,185 | △ 14.0 | 1,160,344 | 1,331,663 | △ 171,319 | △ 12.9 | 0 | 0 | 0 | - |
| 12 さくら市 | 1,197,591 | 1,118,809 | 78,782 | 7.0 | 78,782 | △ 173,196 | 251,978 | △ 145.5 | 8,853 | 12,758 | △ 3,905 | △ 30.6 | 3,100 | 0 | 3,100 | 皆増 |
| 13 那須烏山市 | 546,533 | 523,316 | 23,217 | 4.4 | 23,217 | △ 3,891 | 27,108 | △ 696.7 | 70,293 | 501 | 69,792 | 13,930.5 | 0 | 0 | 0 | - |
| 14 下野市 | 1,717,004 | 1,568,049 | 148,955 | 9.5 | 148,955 | △ 10,014 | 158,969 | △ 1,587.5 | 1,191,405 | 3,249 | 1,188,156 | 36,569.9 | 0 | 0 | 0 | - |
| 15 上三川町 | 688,425 | 436,388 | 252,037 | 57.8 | 238,084 | 69,417 | 168,667 | 243.0 | 351 | 612 | △ 261 | △ 42.6 | 0 | 0 | 0 | - |
| 16 益子町 | 491,050 | 311,831 | 179,219 | 57.5 | 179,219 | △ 85,645 | 264,864 | △ 309.3 | 72 | 270 | △ 198 | △ 73.3 | 0 | 0 | 0 | - |
| 17 茂木町 | 747,278 | 570,675 | 176,603 | 30.9 | 176,601 | 51,199 | 125,402 | 244.9 | 431,645 | 391,911 | 39,734 | 10.1 | 0 | 0 | 0 | - |
| 18 市貝町 | 503,084 | 542,980 | △ 39,896 | △ 7.3 | △ 39,896 | 338,866 | △ 378,762 | △ 111.8 | 220,000 | 101,351 | 118,649 | 117.1 | 0 | 0 | 0 | - |
| 19 芳賀町 | 443,210 | 476,969 | △ 33,759 | △ 7.1 | △ 33,759 | 107,905 | △ 141,664 | △ 131.3 | 307,850 | 296,002 | 11,848 | 4.0 | 0 | 0 | 0 | - |
| 20 壬生町 | 529,506 | 293,121 | 236,385 | 80.6 | 236,385 | △ 195,737 | 432,122 | △ 220.8 | 192,009 | 106 | 191,903 | 181,040.6 | 0 | 0 | 0 | - |
| 21 野木町 | 335,124 | 265,914 | 69,210 | 26.0 | 69,210 | △ 44,985 | 114,195 | △ 253.9 | 137 | 160 | △ 23 | △ 14.4 | 0 | 0 | 0 | - |
| 22 塩谷町 | 229,036 | 371,270 | △ 142,234 | △ 38.3 | △ 142,234 | 172,763 | △ 314,997 | △ 182.3 | 60,315 | 372 | 59,943 | 16,113.7 | 0 | 0 | 0 | - |
| 23 高根沢町 | 548,257 | 713,459 | △ 165,202 | △ 23.2 | △ 165,202 | 344,181 | △ 509,383 | △ 148.0 | 112,737 | 433 | 112,304 | 25,936.3 | 0 | 0 | 0 | - |
| 24 那須町 | 1,034,703 | 892,206 | 142,497 | 16.0 | 142,497 | △ 57,994 | 200,491 | △ 345.7 | 460,200 | 490,200 | △ 30,000 | △ 6.1 | 0 | 0 | 0 | - |
| 25 那珂川町 | 788,581 | 769,519 | 19,062 | 2.5 | 19,062 | 103,199 | △ 84,137 | △ 81.5 | 24,000 | 1,000 | 23,000 | 2,300.0 | 0 | 0 | 0 | - |
| 市計 | 26,178,588 | 20,831,279 | 5,347,309 | 25.7 | 5,384,692 | 347,529 | 5,037,163 | 1,449.4 | 9,226,052 | 5,736,204 | 3,489,848 | 60.8 | 3,100 | 800 | 2,300 | 287.5 |
| 町計 | 6,338,254 | 5,644,332 | 693,922 | 12.3 | 679,967 | 803,169 | △ 123,202 | △ 15.3 | 1,809,316 | 1,282,417 | 526,899 | 41.1 | 0 | 0 | 0 | - |
| 県計 | 32,516,842 | 26,475,611 | 6,041,231 | 22.8 | 6,064,659 | 1,150,698 | 4,913,961 | 427.0 | 11,035,368 | 7,018,621 | 4,016,747 | 57.2 | 3,100 | 800 | 2,300 | 287.5 |

(1) 決算収支の状況

(単位:千円、%)

| 市町名 | 9 積立金取崩額 | | | | 10 実質単年度収支 | | | |
|----------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|-------------|
| | 令和2年度 (a) | 令和元年度 (b) | 増減額 (a-b) | 対前年度 伸び率 | 令和2年度 (a) | 令和元年度 (b) | 増減額 (a-b) | 対前年度 伸び率 |
| 1 宇都宮市 | 1,700,000 | 3,700,000 | △ 2,000,000 | △ 54.1 | △ 1,442,919 | △ 3,643,772 | 2,200,853 | △ 60.4 |
| 2 足利市 | 450,000 | 700,000 | △ 250,000 | △ 35.7 | △ 171,322 | △ 944,881 | 773,559 | △ 81.9 |
| 3 栃木市 | 651,952 | 5,435,019 | △ 4,783,067 | △ 88.0 | 1,538,461 | △ 1,764,722 | 3,303,183 | △ 187.2 |
| 4 佐野市 | 1,447,289 | 2,937,757 | △ 1,490,468 | △ 50.7 | 579,688 | △ 482,904 | 1,062,592 | △ 220.0 |
| 5 鹿沼市 | 550,000 | 1,420,000 | △ 870,000 | △ 61.3 | 311,504 | △ 514,647 | 826,151 | △ 160.5 |
| 6 日光市 | 0 | 670,000 | △ 670,000 | 皆減 | 360,321 | △ 955,584 | 1,315,905 | △ 137.7 |
| 7 小山市 | 160,588 | 300 | 160,288 | 53,429.3 | 1,190,241 | △ 646,537 | 1,836,778 | △ 284.1 |
| 8 真岡市 | 1,642,741 | 0 | 1,642,741 | 皆増 | 1,543,247 | △ 1,007,248 | 2,550,495 | △ 253.2 |
| 9 大田原市 | 300,000 | 600,000 | △ 300,000 | △ 50.0 | 430,261 | △ 569,017 | 999,278 | △ 175.6 |
| 10 矢板市 | 70,937 | 47,022 | 23,915 | 50.9 | 449,533 | △ 250,881 | 700,414 | △ 279.2 |
| 11 那須塩原市 | 937,000 | 1,597,000 | △ 660,000 | △ 41.3 | 389,717 | △ 71,779 | 461,496 | △ 642.9 |
| 12 さくら市 | 0 | 251,140 | △ 251,140 | 皆減 | 90,735 | △ 411,578 | 502,313 | △ 122.0 |
| 13 那須烏山市 | 0 | 94,959 | △ 94,959 | 皆減 | 93,510 | △ 98,349 | 191,859 | △ 195.1 |
| 14 下野市 | 117,799 | 527,416 | △ 409,617 | △ 77.7 | 1,222,561 | △ 534,181 | 1,756,742 | △ 328.9 |
| 15 上三川町 | 492,592 | 10,218 | 482,374 | 4,720.8 | △ 254,157 | 59,811 | △ 313,968 | △ 524.9 |
| 16 益子町 | 0 | 250,000 | △ 250,000 | 皆減 | 179,291 | △ 335,375 | 514,666 | △ 153.5 |
| 17 茂木町 | 562 | 373,495 | △ 372,933 | △ 99.8 | 607,684 | 69,615 | 538,069 | 772.9 |
| 18 市貝町 | 100,000 | 160,000 | △ 60,000 | △ 37.5 | 80,104 | 280,217 | △ 200,113 | △ 71.4 |
| 19 芳賀町 | 392,567 | 400,000 | △ 7,433 | △ 1.9 | △ 118,476 | 3,907 | △ 122,383 | △ 3,132.4 |
| 20 壬生町 | 0 | 637,347 | △ 637,347 | 皆減 | 428,394 | △ 832,978 | 1,261,372 | △ 151.4 |
| 21 野木町 | 194,783 | 139,466 | 55,317 | 39.7 | △ 125,436 | △ 184,291 | 58,855 | △ 31.9 |
| 22 塩谷町 | 0 | 289,766 | △ 289,766 | 皆減 | △ 81,919 | △ 116,631 | 34,712 | △ 29.8 |
| 23 高根沢町 | 0 | 480,856 | △ 480,856 | 皆減 | △ 52,465 | △ 136,242 | 83,777 | △ 61.5 |
| 24 那須町 | 222,200 | 440,900 | △ 218,700 | △ 49.6 | 380,497 | △ 8,694 | 389,191 | △ 4,476.5 |
| 25 那珂川町 | 17,879 | 305,037 | △ 287,158 | △ 94.1 | 25,183 | △ 200,838 | 226,021 | △ 112.5 |
| 市 計 | 8,028,306 | 17,980,613 | △ 9,952,307 | △ 55.4 | 6,585,538 | △ 11,896,080 | 18,481,618 | △ 155.4 |
| 町 計 | 1,420,583 | 3,487,085 | △ 2,066,502 | △ 59.3 | 1,068,700 | △ 1,401,499 | 2,470,199 | △ 176.3 |
| 県 計 | 9,448,889 | 21,467,698 | △ 12,018,809 | △ 56.0 | 7,654,238 | △ 13,297,579 | 20,951,817 | △ 157.6 |