

(付 表)

歳入予算額の推移(一般会計・当初予算)

(単位:千円、%)

区分	16			17			18			19			20			増減額	伸び率	構成比
		伸び率	構成比		伸び率	構成比		伸び率	構成比		伸び率	構成比		伸び率	構成比			
1 一般財源	1 県 税	207,800,000	9.2	24.4	223,000,000	7.3	26.1	238,000,000	6.7	29.0	289,500,000	21.6	37.5	287,000,000	2,500,000	0.9	37.7	
	2 地方消費税金 清算金	42,923,000	13.8	5.0	39,074,000	9.0	4.6	40,857,000	4.6	5.0	41,338,000	1.2	5.4	37,203,000	4,135,000	10.0	4.9	
	3 地方譲与税	6,700,000	139.3	0.8	14,000,000	109.0	1.6	37,800,000	170.0	4.6	3,800,000	89.9	0.5	3,800,000	0	0.0	0.5	
	4 地方特例交付金	5,300,000	60.6	0.6	12,100,000	128.3	1.4	1,100,000	90.9	0.1	950,000	13.6	0.1	2,700,000	1,750,000	184.2	0.4	
	5 地方交付税	154,500,000	8.0	18.1	142,000,000	8.1	16.6	128,500,000	9.5	15.7	112,500,000	12.5	14.6	114,000,000	1,500,000	1.3	15.0	
	6 交通安全対策 特別交付金	1,000,000	0.0	0.1	1,000,000	0.0	0.1	1,000,000	0.0	0.1	1,000,000	0.0	0.1	800,000	200,000	20.0	0.1	
	7 繰入 財政調整基金	11,000,000	8.3	1.3	11,000,000	0.0	1.3	11,000,000	0.0	1.3	10,500,000	4.5	1.4	8,000,000	2,500,000	23.8	1.1	
	8 繰越金	1,000,000	0.0	0.1	1,000,000	0.0	0.1	1,000,000	0.0	0.1	1,000,000	0.0	0.1	1,000,000	0	0.0	0.1	
	9 寄附金													10,000	10,000	皆増	0.0	
	計	430,223,000	3.4	50.5	443,174,000	3.0	51.8	459,257,000	3.6	56.1	460,588,000	0.3	59.7	454,513,000	6,075,000	1.3	59.8	
2 特定財源	10 分担金及び 負担金	7,106,123	48.5	0.8	8,131,410	14.4	0.9	7,106,107	12.6	0.9	6,173,891	13.1	0.8	7,472,949	1,299,058	21.0	1.0	
	11 使用料及び 手数料	14,014,941	1.0	1.6	13,553,485	3.3	1.6	12,945,189	4.5	1.6	12,800,481	1.1	1.7	12,638,165	162,316	1.3	1.7	
	12 国庫支出金	122,932,982	0.4	14.4	108,999,590	11.3	12.7	84,730,761	22.3	10.3	79,783,676	5.8	10.3	78,851,781	931,895	1.2	10.4	
	13 財産収入	2,220,309	11.4	0.3	2,184,777	1.6	0.3	1,929,175	11.7	0.2	2,000,049	3.7	0.3	2,153,061	153,012	7.7	0.3	
	14 寄附金	17,347	51.3	0.0	120,424	594.2	0.0	114,996	4.5	0.0	91,374	20.5	0.0	94,963	3,589	3.9	0.0	
	15 繰入金	43,885,367	0.3	5.2	51,571,644	17.5	6.0	44,803,912	13.1	5.5	24,933,771	44.3	3.2	22,820,053	2,113,718	8.5	3.0	
	16 諸収入	133,656,931	47.0	15.7	133,724,670	0.1	15.6	110,072,860	17.7	13.4	102,508,758	6.9	13.3	102,526,028	17,270	0.0	13.5	
計	323,834,000	12.3	38.1	318,286,000	1.7	37.2	261,703,000	17.8	31.9	228,292,000	12.8	29.6	226,557,000	1,735,000	0.8	29.8		
3 地方債	97,353,000	8.5	11.4	94,560,000	2.9	11.0	98,380,000	4.0	12.0	82,850,000	15.8	10.7	79,300,000	3,550,000	4.3	10.4		
歳入合計	851,410,000	5.0	100.0	856,020,000	0.5	100.0	819,340,000	4.3	100.0	771,730,000	5.8	100.0	760,370,000	11,360,000	1.5	100.0		

参考	自主財源	463,624,018	14.2	54.5	483,360,410	4.3	56.5	467,829,239	3.2	57.1	490,846,324	4.9	63.6	480,918,219	9,928,105	2.0	63.2
	依存財源	387,785,982	4.2	45.5	372,659,590	3.9	43.5	351,510,761	5.7	42.9	280,883,676	20.1	36.4	279,451,781	1,431,895	0.5	36.8