

(付表)

性質別歳出予算額の推移(一般会計・当初予算)

(単位:千円、%)

区分	16			17			18			19			20				
	金額	伸び率	構成比	金額	伸び率	構成比	金額	伸び率	構成比	金額	伸び率	構成比	増減額	伸び率	構成比		
投資的経費	1 公共事業費	61,015,630	9.4	7.2	56,486,496	7.4	6.6	50,492,846	10.6	6.2	43,962,004	12.9	5.7	41,590,238	2,371,766	5.4	5.5
	2 建設事業費	90,657,340	6.0	10.6	99,468,361	9.7	11.6	97,609,979	1.9	11.9	76,122,618	22.0	9.9	67,801,026	8,321,592	10.9	8.9
	3 国直轄事業負担金	13,352,930	28.9	1.6	13,529,859	1.3	1.6	12,278,146	9.3	1.5	11,132,301	9.3	1.4	10,426,568	705,733	6.3	1.4
	4 災害復旧事業費	2,435,525	46.8	0.3	3,759,690	54.4	0.4	2,404,436	36.0	0.3	2,419,020	0.6	0.3	2,770,939	351,919	14.5	0.4
	5 県単補助金(投資)	6,852,334	16.7	0.8	10,067,115	46.9	1.2	7,423,515	26.3	0.9	3,880,763	47.7	0.5	4,415,817	535,054	13.8	0.6
	計	174,313,759	4.3	20.5	183,311,521	5.2	21.4	170,208,922	7.1	20.8	137,516,706	19.2	17.8	127,004,588	10,512,118	7.6	16.7
消費的経費	6 職員費	219,214,856	1.6	25.7	221,824,012	1.2	25.9	219,894,331	0.9	26.8	215,522,767	2.0	27.9	216,129,297	606,530	0.3	28.4
	7 公債費	120,771,566	1.1	14.2	113,658,166	5.9	13.3	108,296,009	4.7	13.2	102,212,292	5.6	13.2	102,386,542	174,250	0.2	13.5
	8 主要義務費	64,171,173	0.0	7.5	72,390,184	12.8	8.5	85,419,941	18.0	10.4	88,121,411	3.2	11.4	92,769,986	4,648,575	5.3	12.2
	9 税交付金等	53,056,000	12.3	6.2	49,727,000	6.3	5.8	52,474,000	5.5	6.4	54,522,000	3.9	7.1	48,881,000	5,641,000	10.3	6.4
	計	457,213,595	0.8	53.7	457,599,362	0.1	53.5	466,084,281	1.9	56.9	460,378,470	1.2	59.7	460,166,825	211,645	0.0	60.5
その他の経費	10 一般行政費	89,151,782	0.8	10.5	86,733,009	2.7	10.1	79,031,976	8.9	9.6	77,234,643	2.3	10.0	77,516,486	281,843	0.4	10.2
	11 受託事務費	1,900,842	128.9	0.2	1,649,763	13.2	0.2	744,069	54.9	0.1	1,766,367	137.4	0.2	867,901	898,466	50.9	0.1
	12 県単補助金(消費)	10,574,242	4.3	1.2	9,185,417	13.1	1.1	9,985,785	8.7	1.2	10,097,413	1.1	1.3	9,400,031	697,382	6.9	1.2
	13 県単貸付金	118,255,780	59.1	13.9	117,540,928	0.6	13.7	93,284,967	20.6	11.4	84,736,401	9.2	11.0	85,414,169	677,768	0.8	11.2
計	219,882,646	25.5	25.8	215,109,117	2.2	25.1	183,046,797	14.9	22.3	173,834,824	5.0	22.5	173,198,587	636,237	0.4	22.8	
歳出合計	851,410,000	5.0	100.0	856,020,000	0.5	100.0	819,340,000	4.3	100.0	771,730,000	5.8	100.0	760,370,000	11,360,000	1.5	100.0	

実質一般歳出	687,979,434	5.3		702,127,834	2.1		668,477,991	4.8		625,549,708	6.4		619,666,458	5,883,250	0.9	
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