

(付表)

歳入予算額の推移(一般会計・当初予算)

(単位:千円、%)

区分	15			16			17			18			19			増減額	伸び率	構成比
		伸び率	構成比		伸び率	構成比		伸び率	構成比		伸び率	構成比		伸び率	構成比			
1 一般財源	1 県税	190,300,000	6.1	23.5	207,800,000	9.2	24.4	223,000,000	7.3	26.1	238,000,000	6.7	29.0	289,500,000	51,500,000	21.6	37.5	
	2 地方消費税 清算金	37,714,000	1.7	4.7	42,923,000	13.8	5.0	39,074,000	9.0	4.6	40,857,000	4.6	5.0	41,338,000	481,000	1.2	5.4	
	3 地方譲与税	2,800,000	21.7	0.3	6,700,000	139.3	0.8	14,000,000	109.0	1.6	37,800,000	170.0	4.6	3,800,000	34,000,000	89.9	0.5	
	4 地方特例交付金	3,300,000	120.0	0.4	5,300,000	60.6	0.6	12,100,000	128.3	1.4	1,100,000	90.9	0.1	950,000	150,000	13.6	0.1	
	5 地方交付税	168,000,000	2.9	20.7	154,500,000	8.0	18.1	142,000,000	8.1	16.6	128,500,000	9.5	15.7	112,500,000	16,000,000	12.5	14.6	
	6 交通安全対策 特別交付金	1,000,000	0.0	0.1	1,000,000	0.0	0.1	1,000,000	0.0	0.1	1,000,000	0.0	0.1	1,000,000	0	0.0	0.1	
	7 繰入金 財政調整基金	12,000,000	7.7	1.5	11,000,000	8.3	1.3	11,000,000	0.0	1.3	11,000,000	0.0	1.3	10,500,000	500,000	4.5	1.4	
	8 繰越金	1,000,000	0.0	0.1	1,000,000	0.0	0.1	1,000,000	0.0	0.1	1,000,000	0.0	0.1	1,000,000	0	0.0	0.1	
	9 寄附金																	
	計	416,114,000	3.8	51.3	430,223,000	3.4	50.5	443,174,000	3.0	51.8	459,257,000	3.6	56.1	460,588,000	1,331,000	0.3	59.7	
2 特定財源	10 分担金及び 負担金	13,796,477	34.2	1.7	7,106,123	48.5	0.8	8,131,410	14.4	0.9	7,106,107	12.6	0.9	6,173,891	932,216	13.1	0.8	
	11 使用料及び 手数料	13,878,223	2.5	1.7	14,014,941	1.0	1.6	13,553,485	3.3	1.6	12,945,189	4.5	1.6	12,800,481	144,708	1.1	1.7	
	12 国庫支出金	123,484,117	10.4	15.2	122,932,982	0.4	14.4	108,999,590	11.3	12.7	84,730,761	22.3	10.3	79,783,676	4,947,085	5.8	10.3	
	13 財産収入	2,505,395	11.7	0.3	2,220,309	11.4	0.3	2,184,777	1.6	0.3	1,929,175	11.7	0.2	2,000,049	70,874	3.7	0.3	
	14 寄附金	35,654	4.3	0.0	17,347	51.3	0.0	120,424	594.2	0.0	114,996	4.5	0.0	91,374	23,622	20.5	0.0	
	15 繰入金	43,748,608	12.2	5.4	43,885,367	0.3	5.2	51,571,644	17.5	6.0	44,803,912	13.1	5.5	24,933,771	19,870,141	44.3	3.2	
	16 諸収入	90,917,526	3.4	11.2	133,656,931	47.0	15.7	133,724,670	0.1	15.6	110,072,860	17.7	13.4	102,508,758	7,564,102	6.9	13.3	
計	288,366,000	4.8	35.6	323,834,000	12.3	38.1	318,286,000	1.7	37.2	261,703,000	17.8	31.9	228,292,000	33,411,000	12.8	29.6		
3 地方債	106,390,000	8.6	13.1	97,353,000	8.5	11.4	94,560,000	2.9	11.0	98,380,000	4.0	12.0	82,850,000	15,530,000	15.8	10.7		
歳入合計	810,870,000	2.7	100.0	851,410,000	5.0	100.0	856,020,000	0.5	100.0	819,340,000	4.3	100.0	771,730,000	47,610,000	5.8	100.0		

参考	自主財源	405,895,883	3.4	50.1	463,624,018	14.2	54.5	483,360,410	4.3	56.5	467,829,239	3.2	57.1	490,846,324	23,017,085	4.9	63.6
	依存財源	404,974,117	2.1	49.9	387,785,982	4.2	45.5	372,659,590	3.9	43.5	351,510,761	5.7	42.9	280,883,676	70,627,085	20.1	36.4